

RESOLUTION NO. 2004-06

A RESOLUTION TO ADOPT SUPPLEMENTAL BUDGETS AND APPROPRIATIONS TO THE 2004 FISCAL YEAR BUDGET FOR VARIOUS FUNDS ADMINISTERED BY THE TOWN OF SILVERTON, COLORADO

WHEREAS, the Board of Trustees of the Town of Silverton, Colorado has adopted an Annual Budget for the Fiscal Year ending December 31, 2004 setting forth anticipated revenues and expenditures for the various departments and spending agencies of the Town;

WHEREAS, there have been unanticipated expenditures which were not foreseen at the time the 2004 Budget and Appropriation resolutions were adopted; and

WHEREAS, there are adequate unanticipated, unappropriated revenues and reserves in the various funds to cover such additional, unanticipated and unappropriated expenses;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF SILVERTON, COLORADO that the following sums of money are hereby budgeted and appropriated from unanticipated and unappropriated revenues and reserves in the Water Fund, Sewer Fund, and Refuse Fund for expenditure as follows:

1. The sum of \$20,000 is hereby budgeted and appropriated from unanticipated and unappropriated revenues and fund reserves to the Water Fund for expenditure as follows:

Personal Service Expenditures.....	5,000
<u>Operating Expenditures</u>	<u>15,000</u>
Total Expenditures.....	20,000
Total Funds Transferred from Unanticipated Revenues	4,000
<u>Total Funds Transferred from Unappropriated Reserves.....</u>	<u>16,000</u>
Total Funds Budgeted and Appropriated.....	20,000

2. The sum of \$10,000 is hereby budgeted and appropriated from unanticipated and unappropriated revenues and reserves in the Sewer Fund for expenditure as follows:

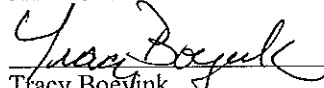
Personal Service Expenditures.....	2,000
<u>Operating Expenditures</u>	<u>8,000</u>
Total Expenditures.....	10,000
Total Funds Transferred from Unanticipated Revenues	2,000
<u>Total Funds Transferred from Unappropriated Revenues.....</u>	<u>8,000</u>
Total Funds Budgeted and Appropriated	10,000

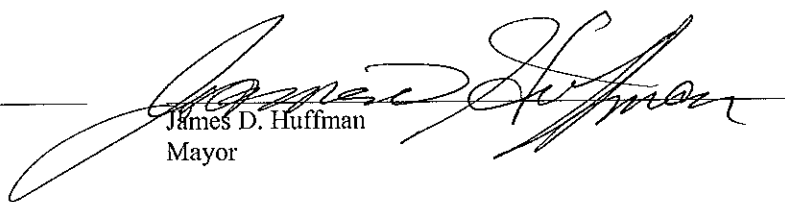
3. The sum of \$20,000 is hereby budgeted and appropriated from unanticipated and unappropriated revenues in the Refuse Fund for expenditure as follows:

Personal Service Expenditures.....	2,000
<u>Operating Expenditures</u>	<u>18,000</u>
Total Expenditures.....	20,000
<u>Total Funds Transferred from Unanticipated Revenues</u>	<u>20,000</u>
Total Funds Budgeted and Appropriated	20,000

ADOPTED AND MADE EFFECTIVE THIS 22nd day of NOVEMBER, 2004.

ATTEST:


Tracy Boeyink
Town Clerk-Treasurer


James D. Huffman
Mayor